



**BRUNSWICK COUNTY  
FY 2006 – 2007 ANNUAL BUDGET RETREAT**

**Sea Trail Resort – Carolina Conference Center – Heron Room  
March 15, 2006  
8:00 AM – 6:00 PM**

**Facilitator:** Marty Lawing

**Attendees:** Phil Norris  
David Sandifer  
May Moore  
Tom Rabon  
Bill Sue  
Marty Lawing  
Steve Stone  
Debby Gore  
Andrea White  
Ann Hardy  
Huey Marshall

<b>8:00 a.m.</b>	<b>OPENING REMARKS / WELCOME</b>	<b>Marty Lawing</b>
<b>PRESENTATION OF DEPARTMENT GOALS &amp; OBJECTIVES</b>		
<b>8:10 a.m.</b>	1. Administration	<b>Marty Lawing</b>
<b>8:25 a.m.</b>	2. Finance	<b>Ann Hardy</b>
<b>8:40 a.m.</b>	3. County Attorney	<b>Huey Marshall</b>
<b>9:55 a.m.</b>	4. Clerk to the Board	<b>Debby Gore</b>
<b>10:10 a.m.</b>	5. Library	<b>Reecie Tate</b>
<b>10:25 a.m.</b>	<b>B R E A K</b>	
<b>10:35 a.m.</b>	6. Building Inspections	<b>Delaney Aycok</b>
<b>10:50 a.m.</b>	7. Planning	<b>Leslie Bell</b>
<b>11:20 a.m.</b>	8. Engineering	<b>Jeff Phillips</b>
<b>11:35 a.m.</b>	9. Sheriff's Department Detention Center	<b>Ronald Hewett</b>
<b>12:10 p.m.</b>	10. MIS/GIS	<b>Steve Randone</b>
<b>12:30 p.m.</b>	<b>L U N C H</b>	
<b>1:15 p.m.</b>	11. Social Services	<b>Jamie Orrock</b>
<b>1:45 p.m.</b>	12. Public Housing	<b>Vonnie Fulwood</b>

<b>2:05 p.m.</b>	13.	Emergency Services Emergency Management Emergency Medical Services Central Communications Center /911	Randy Thompson
<b>3:00 p.m.</b>	14.	Economic Development	Steve Johnson
<b>3:15 p.m.</b>	15.	Tax Administration	Boyd Williamson

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<b>3:45 p.m.</b>	<b>B R E A K</b>
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<b>3:55 p.m.</b>	16.	Cafeteria	Brad Babson
<b>4:15 p.m.</b>	17.	CJPP	Kim Layne
<b>4:35 p.m.</b>	18.	Soil & Water Conservation	Mamie Caison
<b>4:50 p.m.</b>	19.	Register of Deeds	Robert Robinson

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<b>5:30 p.m.</b>	<b>R E C E S S</b>
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**BRUNSWICK COUNTY**  
**FY 2006 – 2007 ANNUAL BUDGET RETREAT**

**Sea Trail Resort – Carolina Conference Center – Heron Room**  
**March 16, 2006**  
**8:00 AM – 5:00 PM**

**Facilitator:** Marty Lawing

**Attendees:** Phil Norris  
David Sandifer  
May Moore  
Tom Rabon  
Bill Sue  
Marty Lawing  
Steve Stone  
Debby Gore  
Andrea White  
Ann Hardy  
Huey Marshall

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**PRESENTATION OF DEPARTMENT GOALS & OBJECTIVES**

<b>8:00 a.m.</b>	1. Parks & Recreation	George Page
<b>8:30 a.m.</b>	2. Revenue	Tom Bagby
<b>8:55 a.m.</b>	3. Veteran Services	Harry Yoder
<b>9:15 a.m.</b>	4. Operation Services	Darry Somerset

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**10:00 a.m. B R E A K**

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<b>10:10 a.m.</b>	5. C&D Landfill Report	Dewberry & Davis
<b>11:00 a.m.</b>	6. Public Utilities	Jerry Pierce

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**12:30 p.m. L U N C H**

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<b>1:15 p.m.</b>	7. Enterprise Fund – Preliminary 5 – year CIP	Ann Hardy Jeff Phillips Jerry Pierce Marty Lawing
<b>2:00 p.m.</b>	8. General Fund – Preliminary 5-year CIP	Ann Hardy Jeff Phillips Marty Lawing
<b>2:30 p.m.</b>	9. Preliminary Revenue Projection – All funds	Ann Hardy

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**3:15 p.m.**

**B R E A K**

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**3:30 p.m.**

10.	Summary of Existing Debt & Projected Debt Issues	Ann Hardy
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**4:00 p.m.**

11.	BCC Bond Project Update	Dr. Stephen Greiner
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**5:00 p.m.**

**R E C E S S**



# BRUNSWICK COUNTY FY 2006 – 2007 ANNUAL BUDGET RETREAT

**Sea Trail Resort – Carolina Conference Center – Heron Room**  
**March 17, 2006**  
**9:00 AM – 4:00 PM**

**Facilitator:** Marty Lawing

**Attendees:**

- Phil Norris
- David Sandifer
- May Moore
- Tom Rabon
- Bill Sue
- Marty Lawing
- Steve Stone
- Debby Gore
- Andrea White
- Ann Hardy
- Huey Marshall

9:00 a.m.	1.	Health	Don Yousey
9:30 a.m.	2.	Board of Elections	Greg Bellamy
9:50 a.m.	3.	Cooperative Extension	Wanda Sykes
10:30 a.m.	4.	BSRI	Jim Russell
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10:50 a.m.	B R E A K		
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11:00 a.m.	5.	Brunswick County Mission Statement	Steve Stone
11:30 a.m.	6.	Commissioners' Major Goals FY 2006	Marty Lawing
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12:30 p.m.	L U N C H		
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1:15 p.m.	7.	NCACC: Group Benefits Program Changes	Eileen Gardner
2:00 p.m.	8.	Exposition Center Project Update	Cynthia Tart
2:30 p.m.	9.	Update on Mental Health Reform and Southeastern Mental Health	Art Constantini
3:30 p.m.	10.	Review Existing Budget Policies/Budget Calendar	Ann Hardy
3:50 p.m.	11.	Other Business	
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4:00 p.m.	A D J O U R N		